

For FY2009-10 Using FY08 Expenditures

		41 Ravalli	0731 Corvallis K-12 S	Schools			
					Exc	eluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditui	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instr		6,232,930.79	6,223,816.74	0.00	9,114.05	0.00	0.00
21XX Supp	port Services - Students	592,469.67	592,469.67	0.00	0.00	0.00	0.00
222X Educ	cational Media Services	233,140.82	233,140.82	0.00	0.00	0.00	0.00
23XX Supp	port Services - General Administration	199,593.75	199,593.75	0.00	0.00	0.00	0.00
	port Services - School Administration	690,276.07	690,276.07	0.00	0.00	0.00	0.00
	port Services - Business	139,748.97	0.00	100,921.40	0.00	0.00	0.00
-	ration and Maintenance of Plant Services	917,151.48	910,176.48	0.00	6,975.00	0.00	0.00
	lent Transportation Services	554,747.14	483,021.14	0.00	71,726.00	0.00	0.00
31XX Food		414,691.15	414,691.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities		1,255.25	1,255.25	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		373,830.23	373,830.23	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services Totals		193,823.08 10,543,658.40	40,138.94 10,162,410.24	XXXXXXXXXX 100,921.40	153,684.14 241,499.19	0.00	0.00
			10,102,410.24	100,921.40			
Direct Costs	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Ind	lirect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Tot	tals	10,543,658.40					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	by B] 100,921.40/10,1	162,410.24	0.99%	%		
Line B	Requested Indirect Cost Rate [Adjusted C	divided by Adjusted I	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			0.99%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	o FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C	2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustmen	nt					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	0.99%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0732 Stevensville Elem

T-4-1				cluded Costs	
Total	Direct and	Indirect	Capital	Debt	
Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
(A)	(B)	(C)	(D)	(E)	(F)
2,567,165.82	2,561,490.88	5,674.94	0.00	0.00	0.00
165,644.99	165,644.99	0.00	0.00	0.00	0.00
172,265.96	172,265.96	0.00	0.00	0.00	0.00
95,168.48	95,168.48	0.00	0.00	0.00	0.00
245,950.67	245,950.67	0.00	0.00	0.00	0.00
78,886.71	0.00	57,746.05	0.00	0.00	0.00
427,892.73	412,595.69	2,010.04	13,287.00	0.00	0.00
353,730.72	262,487.10	0.00	91,243.62	0.00	0.00
201,174.44	201,174.44	0.00	0.00	0.00	0.00
30,491.73	30,491.73	0.00	0.00	0.00	0.00
In 15,603.21	0.00	XXXXXXXXX	0.00	15,603.21	0.00
35,385.50	0.00	XXXXXXXXX	35,385.50	0.00	0.00
4,811.05	4,811.05	0.00	0.00	0.00	0.00
4,394,172.01	4,152,080.99	65,431.03	139,916.12	15,603.21	0.00
XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
XXXXXXXXX					
4,394,172.01					
		Preliminary Rate	Adjusted Rate		
by B] 65,431.03/4,152	2,080.99	1.58%	%		
divided by Adjusted E	3]		%		
		1.58%	%		
no FY08 rate		1.15%	1.15%		
C2 from C1		0.43%	%		
nt					
	Your Preliminary Rate Is	2.01%	%		
	Expenditures (A) 2,567,165.82 165,644.99 172,265.96 95,168.48 245,950.67 78,886.71 427,892.73 353,730.72 201,174.44 30,491.73 11 15,603.21 11 15,603.21 11 15,603.21 11 15,4394,172.01 XXXXXXXXXXXX 4,394,172.01 11 by B] 65,431.03/4,152	Expenditures Unallowable Costs (A) (B) 2,567,165.82 2,561,490.88 165,644.99 165,644.99 172,265.96 172,265.96 95,168.48 95,168.48 245,950.67 245,950.67 78,886.71 0.00 427,892.73 412,595.69 353,730.72 262,487.10 201,174.44 201,174.44 30,491.73 30,491.73 35,385.50 0.00 4,811.05 4,811.05 4,394,172.01 4,152,080.99 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Expenditures	Expenditures	Expenditures



For FY2009-10 Using FY08 Expenditures

41 Ravalli	0733 Stev	<mark>ensville H S</mark>	,
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					Exc	Excluded Costs		
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other	
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)	
1XXX Instruc	etion	2,014,385.88	2,007,204.53	2,750.35	4,431.00	0.00	0.00	
21XX Suppor	rt Services - Students	131,565.93	131,565.93	0.00	0.00	0.00	0.00	
222X Educat	tional Media Services	133,451.38	133,451.38	0.00	0.00	0.00	0.00	
23XX Suppor	rt Services - General Administration	71,067.24	71,067.24	0.00	0.00	0.00	0.00	
	rt Services - School Administration	201,193.92	200,132.43	1,061.49	0.00	0.00	0.00	
	rt Services - Business	81,057.04	0.00	60,042.83	0.00	0.00	0.00	
•	tion and Maintenance of Plant Services	485,338.49	470,041.45	2,010.04	13,287.00	0.00	0.00	
27XX Studen	t Transportation Services	291,067.39	216,413.52	0.00	74,653.87	0.00	0.00	
34XX Extrac	urricular - Activities	37,905.86	37,905.86	0.00	0.00	0.00	0.00	
	urricular - Athletics	147,873.99	147,873.99	0.00	0.00	0.00	0.00	
	rces Transferred to Other School Districts or	3,694.15	0.00	XXXXXXXXX	3,694.15	0.00	0.00	
9999 Undist	ributed _	8,780.73	8,780.73	0.00	0.00	0.00	0.00	
Totals		3,607,382.00	3,424,437.06	65,864.71	96,066.02	0.00	0.00	
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX	
Direct or Indire	ect Costs Reclassified as Excluded	XXXXXXXXX						
Adjusted Total	s	3,607,382.00						
				Preliminary Rate	Adjusted Rate			
Line A	Preliminary Indirect Cost Rate [C divided by	y B] 65,864.71/3,424	,437.06	1.92%	%			
Line B	Requested Indirect Cost Rate [Adjusted C d	ivided by Adjusted B	3]		%			
Line C	Carry Forward Adjustment:							
	C1 Enter greater of line A or B			1.92%	%			
	C2 Enter FY08 rate (1.18%) or 0.00% if no	FY08 rate		1.18%	1.18%			
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.74%	%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C							
	If Line D is negative, enter -0		Your Preliminary Rate Is	2.66%	%			

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Evoluded Costs



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0735 Hamilton K-12 Schools

				Exc	luded Costs	
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	7,427,625.56	7,391,076.56	0.00	36,549.00	0.00	0.00
21XX Support Services - Students	424,164.63	424,164.63	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	124,957.64	124,957.64	0.00	0.00	0.00	0.00
222X Educational Media Services	264,632.11	264,632.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	166,481.68	166,481.68	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	786,129.12	786,129.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	205,976.99	0.00	189,022.15	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,533,419.69	1,533,419.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	644,118.85	622,118.85	0.00	22,000.00	0.00	0.00
31XX Food Services	510,539.79	510,539.79	0.00	0.00	0.00	0.00
32XX Enterprise Services	247,863.78	247,863.78	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	54,757.89	54,757.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	241,364.98	241,364.98	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	111,197.22	0.00	XXXXXXXXX	111,197.22	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	57,609.74	0.00	XXXXXXXXX	0.00	57,609.74	0.00
62XX Resources Transferred to Other School Districts or	108,450.34	7.34	XXXXXXXXX	108,443.00	0.00	0.00
9999 Undistributed	5,038.00	5,038.00	0.00	0.00	0.00	0.00
Totals	12,914,328.01	12,372,552.06	189,022.15	278,189.22	57,609.74	0.00



For FY2009-10 Using FY08 Expenditures

		41 Ravalli	0735 Hamilton K-12 S	chools			
Direct Costs Reclassified Indirect Costs Direct or Indirect Costs Reclassified as Excluded Adjusted Totals XXXXXXXXXX XXXXXXXXX 12,914,328.01				XXXXXXXXX	XXXXXXXXX	XXXX	
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	by B] 189,022.15/12,3	372,552.06	1.53%	%		
Line B	Requested Indirect Cost Rate [Adjusted C	divided by Adjusted F	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.53%	%		
	C2 Enter FY08 rate (3.13%) or 0.00% if no	FY08 rate		3.13%	3.13%		
	If C2 is -0-, enter -0-, otherwise subtract C	2 from C1		-1.60%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0	nt	Your Preliminary Rate Is	0.00%	%		



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0738 Victor K-12 Schools

				EXC	Excluded Costs		
	Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other	
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)	
1XXX Instruction	1,493,416.87	1,479,495.60	1,921.27	12,000.00	0.00	0.00	
21XX Support Services - Students	92,618.69	92,618.69	0.00	0.00	0.00	0.00	
222X Educational Media Services	58,987.26	58,987.26	0.00	0.00	0.00	0.00	
23XX Support Services - General Administration	134,017.59	134,017.59	0.00	0.00	0.00	0.00	
24XX Support Services - School Administration	75,297.09	75,297.09	0.00	0.00	0.00	0.00	
25XX Support Services - Business	169,388.73	0.00	163,466.53	0.00	0.00	0.00	
26XX Operation and Maintenance of Plant Services	287,894.90	282,544.05	0.00	5,350.85	0.00	0.00	
27XX Student Transportation Services	106,233.05	106,233.05	0.00	0.00	0.00	0.00	
31XX Food Services	146,819.22	146,819.22	0.00	0.00	0.00	0.00	
34XX Extracurricular - Activities	23,902.48	23,902.48	0.00	0.00	0.00	0.00	
35XX Extracurricular - Athletics	78,422.38	78,422.38	0.00	0.00	0.00	0.00	
4XXX Facilities Acquisition and Construction Services	50,000.00	0.00	XXXXXXXXX	50,000.00	0.00	0.00	
52XX Capital Leases or Long Term Notes with Board of In	23,751.67	0.00	XXXXXXXXX	0.00	23,751.67	0.00	
62XX Resources Transferred to Other School Districts or	28,239.00	0.00	XXXXXXXXX	28,239.00	0.00	0.00	
9999 Undistributed	700.00	700.00	0.00	0.00	0.00	0.00	
Totals	2,769,688.93	2,479,037.41	165,387.80	95,589.85	23,751.67	0.00	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Excluded Costs



For FY2009-10 Using FY08 Expenditures

		41 Ravalli	0738 Victor K-12 Scl	hools			
Direct Costs	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded XXXXXXXXXX							
Adjusted To	Adjusted Totals 2,769,688.93						
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divid	Preliminary Indirect Cost Rate [C divided by B] 165,387.80/2,479,037.41			%		
Line B	Requested Indirect Cost Rate [Adjusted	C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			6.67%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% i	f no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract	et C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjusti	ment					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	6.67%	%		



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0740 Darby K-12 Schools

					Excluded Costs		
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure F	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	on	2,479,072.91	2,448,878.01	3,375.00	26,819.90	0.00	0.00
21XX Support	Services - Students	139,215.31	139,215.31	0.00	0.00	0.00	0.00
222X Education	onal Media Services	66,737.76	66,737.76	0.00	0.00	0.00	0.00
23XX Support	Services - General Administration	192,456.10	192,456.10	0.00	0.00	0.00	0.00
24XX Support	Services - School Administration	216,047.00	216,047.00	0.00	0.00	0.00	0.00
	Services - Business	91,455.20	0.00	79,088.55	0.00	0.00	0.00
•	on and Maintenance of Plant Services	462,100.94	461,949.54	0.00	151.40	0.00	0.00
	Transportation Services	405,967.77	289,367.77	0.00	116,600.00	0.00	0.00
31XX Food Sea		167,665.59	167,665.59	0.00	0.00	0.00	0.00
	ricular - Activities	24,394.89	24,394.89	0.00	0.00	0.00	0.00
	rricular - Athletics	99,797.03	99,797.03	0.00	0.00	0.00	0.00
	s Acquisition and Construction Services	38,579.93	0.00	XXXXXXXXX	38,579.93	0.00	0.00
	es Transferred to Other School Districts or	58,649.99	11,452.23	XXXXXXXXX	47,197.76	0.00	0.00
Totals		4,442,140.42	4,117,961.23	82,463.55	229,348.99	0.00	0.00
Direct Costs Rec	lassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirec	t Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals		4,442,140.42					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 82,463.55/4,117	,961.23	2.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C of	livided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.00%	%		
	C2 Enter FY08 rate (0.67%) or 0.00% if no	FY08 rate		0.67%	0.67%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		1.33%	%		
Line D	Final Rate After Carry Forward Adjustmen	t					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.33%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Evoluded Costs



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0741 Lone Rock Elem

			Excluded Costs		
Total	Direct and	Indirect	Capital	Debt	
Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
(A)	(B)	(C)	(D)	(E)	(F)
1,472,671.38	1,465,853.88	0.00	6,817.50	0.00	0.00
21,279.59	21,279.59	0.00	0.00	0.00	0.00
91,788.55	91,788.55	0.00	0.00	0.00	0.00
181,028.39	181,028.39	0.00	0.00	0.00	0.00
31,484.33	31,484.33	0.00	0.00	0.00	0.00
59,157.75	0.00	43,552.13	0.00	0.00	0.00
237,122.26	225,458.49	0.00	11,663.77	0.00	0.00
109,417.63	107,145.13	0.00	2,272.50	0.00	0.00
154,911.73	154,911.73	0.00	0.00	0.00	0.00
17,427.37	17,427.37	0.00	0.00	0.00	0.00
In 9,693.54	0.00	XXXXXXXXX	0.00	9,693.54	0.00
2,385,982.52	2,296,377.46	43,552.13	20,753.77	9,693.54	0.00
XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
XXXXXXXXX					
2,385,982.52					
		Preliminary Rate	Adjusted Rate		
l by B] 43,552.13/2,296	5,377.46	1.90%	%		
C divided by Adjusted B	5]		%		
		1.90%	%		
no FY08 rate		0.00%	0.00%		
C2 from C1		0.00%	%		
ent					
	Your Preliminary Rate Is	1.90%	%		
1	Expenditures (A) 1,472,671.38 21,279.59 91,788.55 181,028.39 31,484.33 59,157.75 237,122.26 109,417.63 154,911.73 17,427.37 f In 9,693.54 2,385,982.52 XXXXXXXXXXX 2,385,982.52	Expenditures Unallowable Costs (A) (B) 1,472,671.38 1,465,853.88 21,279.59 21,279.59 91,788.55 91,788.55 181,028.39 181,028.39 31,484.33 31,484.33 59,157.75 0.00 237,122.26 225,458.49 109,417.63 107,145.13 154,911.73 154,911.73 17,427.37 17,427.37 f In 9,693.54 0.00 2,385,982.52 2,296,377.46 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Expenditures	Total Expenditures	Total Expenditures Unallowable Costs (Costs Outlay Financing (A) (B) (C) (D) (E) 1.472,671.38 1,465,853.88 0.00 6,817.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Evoluded Costs



For FY2009-10 Using FY08 Expenditures

41 Ravalli 0743 Florence-Carlton K-12 Schls

					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	ction	4,174,597.73	4,088,495.64	0.00	86,102.09	0.00	0.00
21XX Suppo	ort Services - Students	32,785.30	32,785.30	0.00	0.00	0.00	0.00
221X Impro	vement of Instruction Services	6,918.00	6,918.00	0.00	0.00	0.00	0.00
222X Educa	tional Media Services	142,171.21	141,201.23	0.00	969.98	0.00	0.00
23XX Suppo	ort Services - General Administration	137,942.77	137,942.77	0.00	0.00	0.00	0.00
24XX Suppo	ort Services - School Administration	251,208.87	251,208.87	0.00	0.00	0.00	0.00
25XX Suppo	ort Services - Business	81,648.02	0.00	81,648.02	0.00	0.00	0.00
26XX Opera	tion and Maintenance of Plant Services	748,482.44	748,482.44	0.00	0.00	0.00	0.00
27XX Studer	nt Transportation Services	418,024.93	418,024.93	0.00	0.00	0.00	0.00
31XX Food S	Services	215,500.92	213,831.06	0.00	1,669.86	0.00	0.00
34XX Extrac	curricular - Activities	7,698.71	7,698.71	0.00	0.00	0.00	0.00
	curricular - Athletics	158,388.56	158,388.56	0.00	0.00	0.00	0.00
62XX Resou	rces Transferred to Other School Districts or	56,867.00	0.00	XXXXXXXXXX	56,867.00	0.00	0.00
Totals		6,432,234.46	6,204,977.51	81,648.02	145,608.93	0.00	0.00
Direct Costs Re	eclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indir	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Total	ds	6,432,234.46					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by	y B] 81,648.02/6,204	,977.51	1.32%	%		
Line B	Requested Indirect Cost Rate [Adjusted Co	livided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.32%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustmen	t					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	1.32%	%		



For FY2009-10 Using FY08 Expenditures

		41 Ravalli	9690 Bitterroot Valle	y Coop			
					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	etion	62,655.87	62,655.87	0.00	0.00	0.00	0.00
21XX Suppor	rt Services - Students	776,780.67	776,780.67	0.00	0.00	0.00	0.00
221X Improv	vement of Instruction Services	35,760.30	35,760.30	0.00	0.00	0.00	0.00
23XX Suppor	rt Services - General Administration	4,710.00	4,710.00	0.00	0.00	0.00	0.00
24XX Suppor	rt Services - School Administration	35,311.55	35,311.55	0.00	0.00	0.00	0.00
	rt Services - Business	56,751.11	0.00	32,287.36	0.00	0.00	0.00
	ion and Maintenance of Plant Services	26,066.79	26,066.79	0.00	0.00	0.00	0.00
	t Transportation Services	30,735.08	30,735.08	0.00	0.00	0.00	0.00
	rces Transferred to Other School Districts or _		0.00	XXXXXXXXX	880,341.00	0.00	0.00
Totals		1,909,112.37	972,020.26	32,287.36	880,341.00	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indire	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals	s	1,909,112.37					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by	y B] 32,287.36/972,0	020.26	3.32%	%		
Line B	Requested Indirect Cost Rate [Adjusted C d	ivided by Adjusted E	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.32%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08	rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.32%	%		